

Combined Delivery Report by Activity

 UN Development Programme
Report ID: unglcdb

Page 1 of 4
Run Time: 09-05-2016 13:05:06

Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2016)
Selected Project Id : 00087172
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094298

Project Id : 00087172 Appui a Institutions democrati	Period :	Jan-March (2016)
Output # : 00094298 Appui a institutions democrati	Impl. Partner :	01267 National Execution
	Location :	GNB10
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ACTIVITY14 (OSC/Capacitation OSC)

Fund : 04000 (Core Programme, UNU Centre)

75707 - Learning -- subsistence allowan	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY14	0.00	0.00	0.00	0.00

Activity : ACTIVITY15 (OSC/Plan Strategique)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	619.68	0.00	619.68
76135 - Realized Gain	0.00	-7.73	0.00	-7.73
Total for Fund 04000	0.00	611.95	0.00	611.95
Total for Activity ACTIVITY16	0.00	611.95	0.00	611.95

Activity : ACTIVITY17 (UGP/Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	15,580.07	0.00	15,580.07
71410 - MAIP Premium SC	0.00	23.38	0.00	23.38
71415 - Contribution to Security SC	0.00	584.01	0.00	584.01
74507 - Warranty Expense	0.00	233.47	0.00	233.47
Total for Fund 04000	0.00	16,420.93	0.00	16,420.93
Total for Activity ACTIVITY17	0.00	16,420.93	0.00	16,420.93

Activity : ACTIVITY6 (ANP/Communication instituti)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	0.00	837.40	0.00	837.40
76135 - Realized Gain	0.00	-4.34	0.00	-4.34
Total for Fund 04000	0.00	833.06	0.00	833.06



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY6	0.00	833.06	0.00	833.06
Activity : ACTIVITY7 (ANP/Website ANP)				
Fund : 04000 (Core Programme, UHU Centre)				
74225 - Other Media Costs	0.00	2,236.00	0.00	2,236.00
Total for Fund 04000	0.00	2,236.00	0.00	2,236.00
Total for Activity ACTIVITY7	0.00	2,236.00	0.00	2,236.00
Total for Output : 00094298	0.00	20,101.94	0.00	20,101.94
Project Total :	0.00	20,101.94	0.00	20,101.94

Signed By : José Carlos Rodrigues de Fomres
Signed By : Samuel Dore

Date : 12/5/16
Date : 21-06-2016





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	Period : Jan-March (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
34001 - Guinea Bissau-Central	0.00	12,348.14	0.00	12,348.14
34004 - Guinea Bissau-Dem. Governance	0.00	7,753.80	0.00	7,753.80



Funds Utilization

Selection Criteria :

Business Unit : GNS10
 Period : Jan-March (2016)
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 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00094298

Project/Award: 00087172 Appui a Institutions democrati

Period : As Of Mar31,2016

Output # 00094298 Impl. Partner :01267 National Execution

	UNDP AMOUNT
Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	1,138.75
Commitments	6,717.33